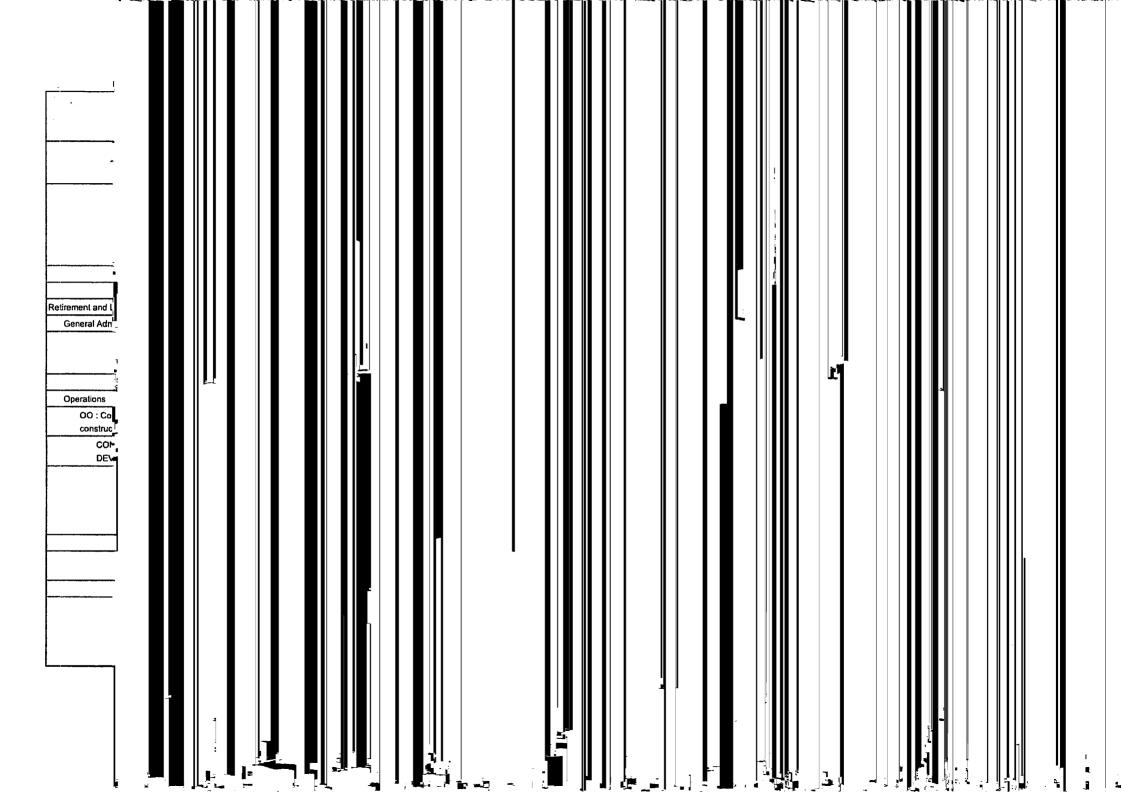
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Particulars	UACS CODE	Actual	Estimate	Total	Total		COMP	RF
		Jan.1-Sept.30	Oct.1-Dec.31	Total	10129	Q1	Q2	į
1	2	3	4	5= 3+4	6== 11+16	7	8	
Personnel Benefits	4007000000004000	4,429	7,109	11,538				
PS		4,428	7,109	11,538				Т

Prepared By:

Naungayan, Shirley

Financial Services Head / Budget Officer

Date: 15/Nov/2018

In coordination with:

Domingo, Edna

Planning Services Head / Planning Officer

Date: 15/Nov/2018

