

General Services	34,760
Repairs and Maintenance	2,305
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Administrative Expenses	7,507

Printing and Publication Expenses	2,500
Representation Expenses	8,803
Transportation and Delivery Expenses	500
Rent/Lease Expenses	32,547
Subscription Expenses	1,514

Total Maintenance and Other Operating Expenses	163,389
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Total Current Operating Expenditures	257,075
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Total Programs/Locally-Funded Project(s)	257,075
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TOTAL NEW APPROPRIATIONS	257,075
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New Appropriations, by Central/Regional Allocation

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	70 587 000	42 790 000	2 976 000	84 293 000

National Capital Region (NCR)

70 587 000 42 790 000 2 976 000 84 293 000

Development of training and other construction
manpower development programs

2,414,000

794,000

3,208,000

Maintenance and Other Operating Expenses

Intelligence Expenses

1 118

Printing and Stationery Expenses

488

Supplies and Materials Expenses

3,655

Utility Expenses

4,432

Communication Expenses

1,860

Confidential - Intelligence and Extraordinary Expenses