

Depart
Agency
Operati
Organiz
Funding

I. Agency

II. Op

III. C

IV. S

V. I

VI. C

VII. I

VIII. I

Sub-Total

IX. At
RU

Total, Aut

PARTICULARS	
CO	1
III - Special Purpose	(fts)
MPBF-PS	
PGF -PS (Pension Bene	
Sub-Total, Specific Purpose Fund	
PS	
MOOE	
CO	
GRAND TOTAL	
PS	
MOOE	
CO	

Account	2017	2018
Appropriation	Actual	Estimated
1000	1,000	4
1005,000	1,000	500
1005,000	125,000	125,000
		12
200,000,000	133,011,000	
88,000,000	58,954,000	
88,000,000	70,372,000	
4,000,000	3,715,000	

Account	2017	2018
Appropriation	Actual	Estimated
1000	1,000	4
1005,000	1,000	500
1005,000	125,000	125,000
		12
200,000,000	133,011,000	
88,000,000	58,954,000	
88,000,000	70,372,000	
4,000,000	3,715,000	