

Department
Agency
Operating U
Organizatio
Funding Sou

I. Agency Spec
General
Gener

II. Operatio
OD: Cor

CONSTR
II.1.1

II.1.2

II.1.3

CONSTR
II.2.1

II.2.2

II.2.3

PARTICULARS	UACS CODE	Appropriations			Allotment Received
		Authorized Appropriation	Adjustments Transfer (1c) (r) Realignment	Adjusted Appropriation	
1	2	3	4	5=(3+4)	6
Sub-Total, Agency Specific Budget		96,393,000		98,393,000	98,393,000
PS		39,509,000		39,509,000	39,509,000
MOOE		51,570,000		51,570,000	51,570,000
CO		7,314,000		7,314,000	7,314,000
II Automatic Appropriations					
RLIP		3,636,000		3,636,000	3,636,000
Total, Automatic Appropriations		3,636,000		3,636,000	3,636,000
PS		3,636,000		3,636,000	3,636,000
MOOE					
CO					
III Special Purpose					
MPBF-PS					
PGF-PS (Pension Benefits)					
Sub-Total, Specific Purpose Fund					
PS					
MOOE					
CO					
GRAND TOTAL		102,029,000		102,029,000	102,029,000
PS		43,145,000		43,145,000	43,145,000
MOOE		51,570,000		51,570,000	51,570,000
CO		7,314,000		7,314,000	7,314,000