

Department
Agency
Operating Unit
Organization Code

II. Operations
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Department
Agency
Operating Unit
Organization Code
Funding Source

I. Agency Specific

Maintenance
Travelling
Travelling
Travelling
Training and
Training
Supplies and
Office
Accounting
Fuel, Oil
Utility Expense
Water
Electric
Communications
Postage
Telephone
Internet
Confidential
Extraordinary
Professional
Janitorial
Security
Other
Repairs and
Building
Lease
Equipment
Taxes, Insurance
Fidelity
Insurance
Rent/Lease
Rents-Equipment
Advertising
Printing and
Representation

GRAND TOTAL

Department
Agency
Operating
Organizational
Funding Source

1. Agency

Mainten

Travel

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Train

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Suppl

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A

F

Utility

V

E

Comm

P

T

T

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Conf

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Profe

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C

Repa

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E

Taxes

F

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Rent

Rent

Adve

Print

Repr

GRAND TO

