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	I.a.1
Vehicles	336,00
Leasehold	
Equipment and Furniture	14,00
Taxes, Insurance Premiums and other Fees	
Taxes, Duties and Licenses	
Fidelity Bond Premium	75,90
Insurance Expenses	147,40
Rent/Lease Expense - Buildings	7,677,20
Rents-Equipment	582,00
Advertising Expenses	
Printing and Binding Expenses	20,00
Representation Expenses	61,20
Subscription Expenses	
Software	1,433,00
Others	15,00
Membership Dues	5,00
Other MOOE	(37,70)
Total Obligations, MOOE	<u>19,610,70</u>
Capital Outlay	
ICT Equipment	<u>8,207,00</u>
Total, CO	<u>8,207,00</u>
<b>BALANCE, CURRENT YEAR</b>	<b><u>34,161,30</u></b>

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**Continuing Appropriations**

**Personal Services**

- Salaries and Wages - Reg
- Basic Salary - Civilian
- Salaries and Wages - Cas
- Other Compensation
  - PERA - Civilian
- Representation Allowan
- Transportation Allowanc
- Clothing Allowance - Civ
- Productivity Incentive A
- Longevity Pay - Civilian
- Year End Bonus
  - Bonus - Civilian
- Cash Gift
  - Cash Gift - Civilian
- Per diem
- Personnel Benefit Contr
  - Pag-ibig Contribution
  - Philhealth Contribut
  - ECIP - Civilian
- Total, PS
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- Total, PS

**Maintenance and Other Op**

- Travelling Expenses
  - Travelling Expenses
  - Travelling Expenses
- Training and Scholarship
  - Training Expenses
- Supplies and Materials E
  - Office Supplies Expe
  - Accountable Forms U
  - Fuel, Oil and Lubrica
  - Other Supplies Expe
- Utility Expenses
  - Water Expenses
  - Electricity Expenses
- Communication Expens
  - Postage and Courier

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	I.a.1	II.a.1	II.a.2	II.a.3	II.a.4	II.a.5
Representation Expenses	-	-	-	-	-	-
Subscription Expenses	-	-	-	-	-	-
Software	-	-	-	-	-	-
Others	-	-	-	-	-	-
Membership Dues	5,000.00	-	-	-	-	-
Other MOOE	-	-	-	-	-	-
Total, MOOE	<u>2,124,990.21</u>	<u>63,483.35</u>	<u>24,977.12</u>	<u>260,679.02</u>	<u>66,102.86</u>	<u>10,511.21</u>
<b>Capital Outlay</b>						
ICT Equipment	<u>384,390.00</u>					
Total, CO	<u>384,390.00</u>					
<b>BALANCE, CONTINUING APPROPRIATIONS</b>	<u>2,509,380.21</u>	<u>63,483.35</u>	<u>24,977.12</u>	<u>260,679.02</u>	<u>66,102.86</u>	<u>10,511.21</u>

Prepared by:

  
**EDNA S. DOMINGO**  
 Budget Officer III

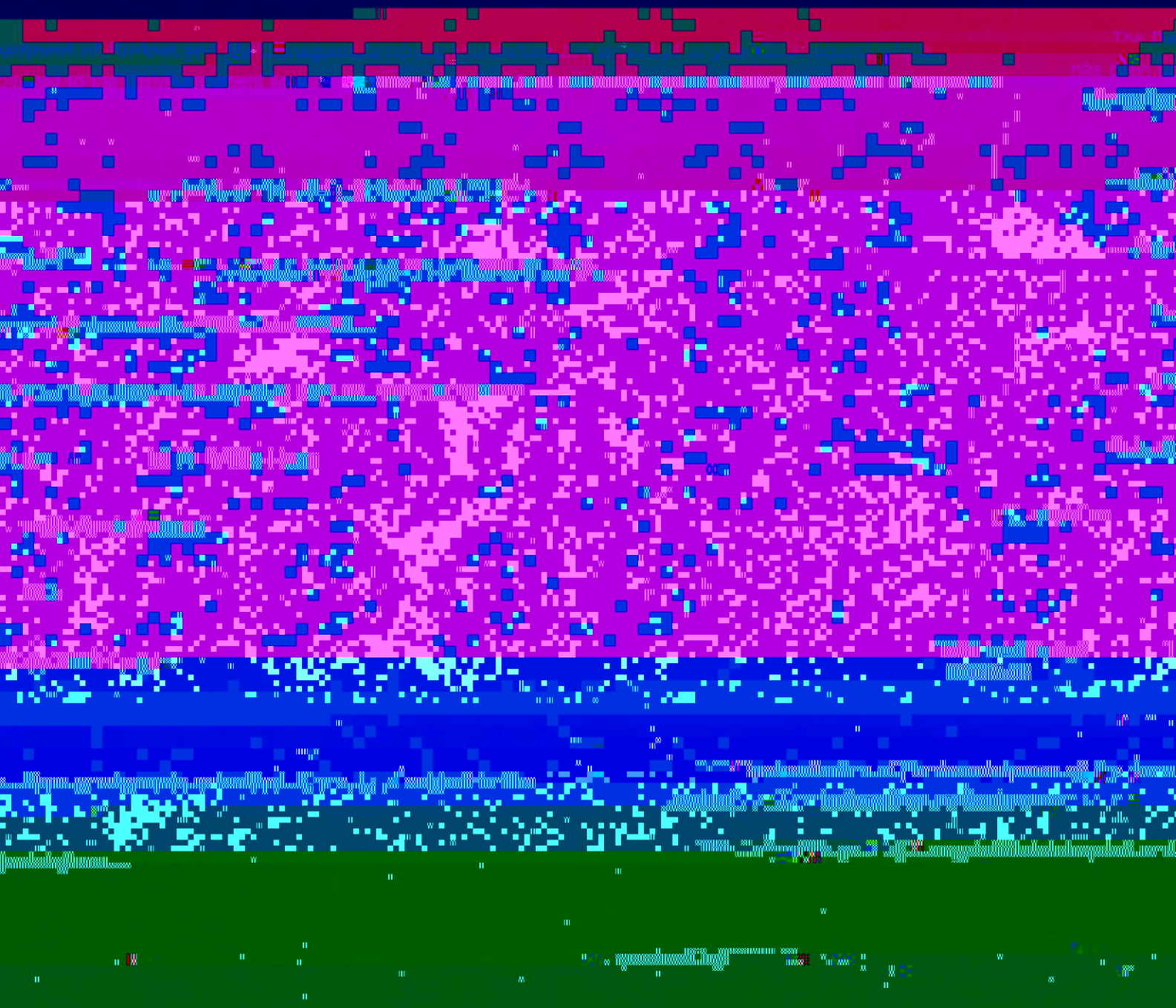


REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF BUREAU OF ANIMAL INDUSTRY

General Services Administration

ALOKWITIDZEMENS RECEIPT



Handwritten signature and date: 5/5/2016