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Total, MOOE	<u>16,271,207.1</u>
<b>Capital Outlay</b>	
ICT Equipment	1,280,929.1
Printing Equipment	-
Office Equipment	150,000.1
Motor Vehicles	1,871,000.1
Computer Software	<u>646,000.1</u>
Total Allotment, CO	<u>3,947,929.1</u>
<b>BALANCE, CURRENT YEAR</b>	<u>21,730,747.1</u>





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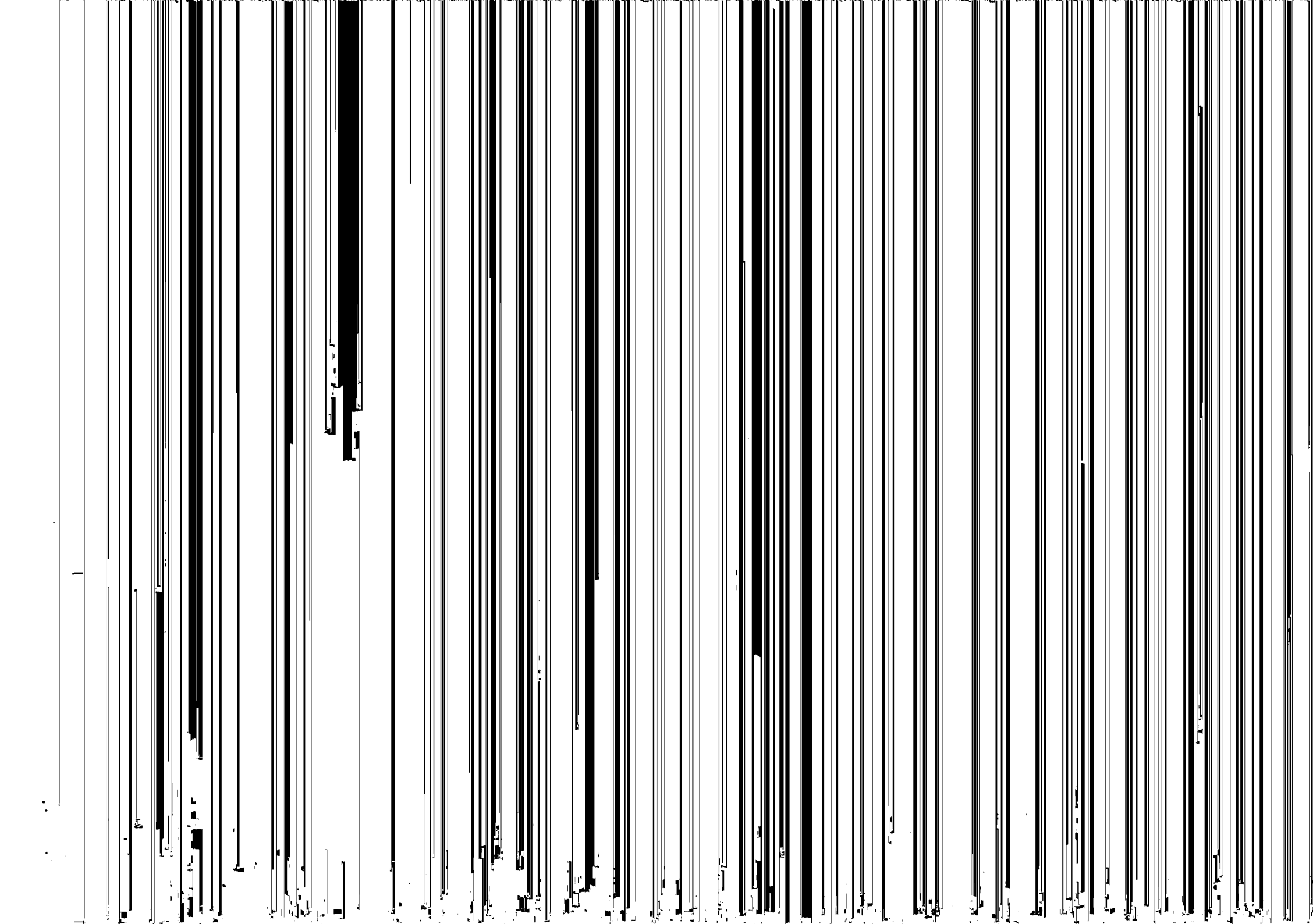
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