



' For general administration and support, support to operations, and operations, as indicated hereunder.....P 63,444,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Expenses	Maintenance and Other Operating Expenses	Capital Outlay	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 5,571,000	P 17,727,000	P	23,298,000
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Sub-Total, General Administration and Support

5,571,000	17,727,000		23,298,000
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II. Support to Operations

a. Promotion, Development and Regulation of the

II. Support to Operations

a. Promotion, Development and Regulation of the Construction Industry

1. Evaluation of contractors' actual operations

and levels of performance with respect to

2. Monitoring and supervision of overseas

construction projects

2,065,000

175,000

2,240,000

and contracting capacity of contractors engaged in construction projects

1,770,000

267,000

2,037,000

Contractual, Casual and Emergency Personnel

221

Total Salaries/Wages

21,108

Other Compensation

Per Diems

1,109

Representation Allowance

744

Year-End Bonus

2,067

Star Engagements for Length of Service

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