STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENT AND BALANCES BY OBJECT OF EXPENDITURES

Department : Department of Trade and Industry

Agency : Construction Industry Authority of the Philippines

Approved Budget	Budget Utilization	Disbursements	Balances
CIMDF Revolving Fund			
Maintenance and Other Operating Expenses	1,176,088.51	1,176,088.51	1,176,088.51
Travelling Expenses			
Travelling Expenses - Local	50201010.00		
Travelling Expenses - Foreign	50201020.00		
Training and Scholarship Expenses			
Training Expenses	50202010.00		
Supplies and Materials Expenses			
Office Supplies Expenses	50203010.00		